

Division 28  
2025-26 Budget  
No of Units: 4

		Per Unit		Monthly / Unit		Percentage	
		Period	2024-25	2024-25	2025-26		
			\$ 1,757.75	\$ 146.48	\$ 1,892.00	\$ 157.67	
Neighborhood Assessment		Increase / (Decrease)		\$ 134.25	\$ 11.19	7.64%	
IHCA Base Assessment		\$ 1,008.00	\$ 84.00	\$ 1,044.00	\$ 87.00	3.57%	
INCOME							
Neighborhood Assessment		2024-25	2024-25	Year End	2025/26	Annual	
		Budget	Forecast	Variance	Budget	Inc / Dec	
		7,031	7,031	-	7,568	537	
<b>TOTAL INCOME</b>		<b>7,031</b>	<b>7,031</b>	-	<b>7,568</b>	<b>537</b>	
NEIGHBORHOOD EXPENSES							
Neighborhood Management Fees		1,355	1,355	-	1,396	41	
Neighborhood Landscape Maint. - Contract - Yards		1,235	1,200	(35)	1,297	62	
Neighborhood Landscape Maint. - Non-Contract		400	400	-	400	0	
Neighborhood Irrigation Common Areas		775	775	-	775	65	
Neighborhood Irrigation Maint. & Repair		175	400	225	400	225	
Neighborhood Insurance		2,091	2,091	-	2,300	209	
Contingency		1,000	1,000	-	1,000	0	
<b>TOTAL NEIGHBORHOOD EXPENSES</b>		<b>7,031</b>	<b>7,221</b>	<b>190</b>	<b>7,568</b>	<b>537</b>	
NET OPERATING INCOME							
Total Reserve Expenses							

**Disclosure Statement:** The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.