

Division 28
2025-26 Budget
No of Units: 4

	Per Unit	Monthly / Unit	Per Unit	Monthly / Unit	Percentage
Period	2024-25	2024-25	2025-26	2025-26	Change
Neighborhood Assessment	\$ 1,757.75	\$ 146.48	\$ 1,892.00	\$ 157.67	7.64%
	Increase /(Decrease)		\$ 134.25	\$ 11.19	

IHCA Base Assessment	\$ 1,008.00	\$ 84.00	\$ 1,044.00	\$ 87.00	3.57%
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INCOME

Neighborhood Assessment

TOTAL INCOME

NEIGHBORHOOD EXPENSES

Neighborhood Management Fees

Neighborhood Landscape Maint. - Contract - Yards

Neighborhood Landscape Maint. - Non-Contract

Neighborhood Irrigation Common Areas

Neighborhood Irrigation Maint. & Repair

Neighborhood Insurance

Contingency

TOTAL NEIGHBORHOOD EXPENSES

NET OPERATING INCOME

Total Reserve Expenses

2024-25	2024-25	Year End	2025/26	Annual	Monthly
Budget	Forecast	Variance	Budget	Inc / Dec	2025-26
7,031	7,031	-	7,568	537	45
7,031	7,031	-	7,568	537	45
1,355	1,355	-	1,396	41	116
1,235	1,200	(35)	1,297	62	108
400	400	-	400	0	33
775	775	-	775	0	65
175	400	225	400	225	33
2,091	2,091	-	2,300	209	192
1,000	1,000	-	1,000	0	0
7,031	7,221	190	7,568	537	547
-	-	-	-	-	-
-	-	-	-	-	-

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.