

# ISSAQAH HIGHLANDS COMMUNITY ASSOCIATION

## Dahlia Park Neighborhood - Divisions 92 & 94

**Total No. of Units: 109**

**Proposed Budget for July 1, 2024-June 30, 2025 Fiscal Year**

Units	Annual	Semi-Annual	Monthly
Total Units Divisions 92-94	109		
Neighborhood Assessment - rate per unit	<b>\$845.01</b>	<b>\$422.51</b>	<b>\$70.42</b>
IHCA Base Assessment	<b>\$1,008.00</b>	<b>\$504.00</b>	<b>\$84.00</b>
Total Assessment rate per unit	<b>\$1,853.01</b>	<b>\$926.51</b>	<b>\$154.42</b>

Neighborhood Assessment History	Annual	Semi-Annual	Monthly
2022-23 Fiscal Year	\$790.71	\$395.36	\$65.89
<b>2023-24 Fiscal Year</b>	<b>\$815.29</b>	<b>\$407.64</b>	<b>\$67.94</b>
2024-25 Fiscal Year	\$845.01	\$422.51	\$70.42
<b>Increase / Decrease from previous FY</b>	<b>\$29.72</b>	<b>Per Month:</b>	<b>\$2.48</b>
			<b>3.6%</b>

	2023-24 Budget	2023-24 Forecast	Variance	2024-25 Budget	Inc/Dec
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### Income

Dahlia Park Neighborhood Assessment

88,866	88,866	0	92,106	<b>3,240</b>
<b>88,866</b>	<b>88,866</b>	<b>0</b>	<b>92,106</b>	<b>3,240</b>

### Expenses

#### Landscape & Utilities Expenses

Management Cost

4,488	4,488	0	4,712	<b>224</b>
600	600	0	600	0

Bad Debt Expense

49,481	49,481	0	51,956	<b>2,475</b>
8,100	8,100	0	8,500	<b>400</b>

Landscape - Contract/Common & Yards

4,697	4,697	0	4,838	<b>141</b>
17,000	17,000	0	17,000	0

Landscape - Non-contract/Other

1,500	1,500	0	1,500	0
3,000	3,000	0	3,000	0

Hanging Baskets

3,000	3,000	0	3,000	0
<b>88,866</b>	<b>88,866</b>	<b>0</b>	<b>92,106</b>	<b>3,240</b>

**Total Div. 92 & 94 Expenses**

<b>0</b>				<b>0</b>
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**Net Income (Surplus Funds)**

**Disclosure Statement:** The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.