

ISSAQUAH HIGHLANDS COMMUNITY ASSOCIATION

Dahlia Park Neighborhood - Divisions 92 & 94

Total No. of Units: 109

Proposed Budget for July 1, 2024-June 30, 2025 Fiscal Year

Units	Annual	Semi-Annual	Monthly
Total Units Divisions 92-94	109		
Neighborhood Assessment - rate per unit	\$845.01	\$422.51	\$70.42
IHCA Base Assessment	\$1,008.00	\$504.00	\$84.00
Total Assessment rate per unit	\$1,853.01	\$926.51	\$154.42

Neighborhood Assessment History	Annual	Semi-Annual	Monthly
2022-23 Fiscal Year	\$790.71	\$395.36	\$65.89
2023-24 Fiscal Year	\$815.29	\$407.64	\$67.94
2024-25 Fiscal Year	\$845.01	\$422.51	\$70.42

Increase / Decrease from previous FY **\$29.72** Per Month: **\$2.48** **3.6%**

2023-24 Budget	2023-24 Forecast	Variance	2024-25 Budget	Inc/Dec
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Income

Dahlia Park Neighborhood Assessment

Total Div 92 & 94 Income

88,866	88,866	0	92,106	3,240
88,866	88,866	0	92,106	3,240

Expenses

Landscape & Utilities Expenses

Management Cost

Bad Debt Expense

Landscape - Contract/Common & Yards

Landscape - Non-contract/Other

Hanging Baskets

Irrigation - Yards

Irrigation Main. & Repairs

Contingency

Total Div. 92 & 94 Expenses

Net Income (Surplus Funds)

4,488	4,488	0	4,712	224
600	600	0	600	0
49,481	49,481	0	51,956	2,475
8,100	8,100	0	8,500	400
4,697	4,697	0	4,838	141
17,000	17,000	0	17,000	0
1,500	1,500	0	1,500	0
3,000	3,000	0	3,000	0
88,866	88,866	0	92,106	3,240
0			0	

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.