

# Vista Park Residential

Total No. of Units: 55

Proposed Budget for July 1, 2023-June 30, 2024

Units	Annual	Semi-Annual	Monthly
Neighborhood Assessment - rate per unit	\$ 642.69	\$ 321.35	\$ 53.56
IHCA Base Assessment	\$ 972.00	\$ 486.00	\$ 81.00
Total Assessment rate per unit	\$ 1,614.69	\$ 807.35	\$ 134.56

Neighborhood Assessment History	Annual	Semi-Annual	Monthly
2021-22 Fiscal Year	\$ 607.47	\$ 303.74	\$ 50.62
2022-23 Fiscal Year	\$ 627.10	\$ 313.55	\$ 52.26
2023-24 Fiscal Year	\$ 642.68	\$ 321.34	\$ 53.56

**Increase / Decrease from previous FY**      **\$15.58**    Per Month:      **\$1.30**      **2.5%**

## Income

Neighborhood Assessment

**Total Vista Park Blocks 14a/b, 15 Income**

2022-23 Budget	2022-23 Forecast	Variance	2023-24 Budget	Inc/Dec
34,491	34,491	0	35,348	857
<b>34,491</b>	<b>34,491</b>	<b>0</b>	<b>35,348</b>	<b>857</b>

## Expenses

### Landscape & Utilities Expenses

Management Cost

Landscape - Contract /Yards

Landscape - Other

Irrigation - Yards

Irrigation Maint. & Repairs

**Total Blocks 14a/b, 15 Expenses**

**Net Income (Surplus Funds)**

2,706	2,706	0	2,706	0
22,253	22,253	0	22,921	668
2,266	2,266	0	2,266	0
6,365	6,365	0	6,555	190
900	900	0	900	0
<b>34,490</b>	<b>34,490</b>		<b>35,348</b>	<b>858</b>
<b>0</b>			<b>0</b>	

**Disclosure Statement:** The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.