

Manchester Court Neighborhood - Divs 32, 44, 45
2023-24 Budget
31 Units

	Monthly/Unit		Monthly/Unit
	2022-23		2023-24
Neighborhood Assessment	\$47.64		\$50.00
IHCA Master Assessment \$972	\$80.00		\$81.00
Total Assessment rate per unit	\$127.64		\$131.00

Neighborhood Assessment History	Annual		Monthly
2021-22 Fiscal Year	\$546.74		\$45.56
2022-23 Fiscal Year	\$571.71		\$47.64
2023-2024 Fiscal Year	\$600.00		\$50.00
Increase / Decrease from previous FY	\$28.29	Per Month:	\$2.36 4.9%

	2022-23 Budget	2022-23 Forecast	Variance	2023-24 Budget	Inc/Dec
Income					
Neighborhood Assessments	17,723	16,949	774	18,600	877
Total Income	17,723	16,949	774	18,600	877

Expenses

Landscape & Utilities Expenses					
Management Cost	2,442	2,442	0	2,442	0
Landscape - Contract /Yards	10,381	10,381	0	10,692	311
Landscape - Other	1,000	1,000	0	1,566	566
Irrigation - Yards	3,000	3,000	0	3,000	0
Irrigation Maint. & Repair	700	700	0	700	0
Inclement Weather Maintenance	200	200	0	200	0
Total Manchester Court Expenses	17,723	17,723	0	18,600	877
Net Income (Surplus)	0	(774)		0	0

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.