

Division 28
 2023-24 Budget
 No of Units: 4

SH

Period	Per Unit	Monthly / Unit	Per Unit	Monthly / Unit	Percentage
	2022-23	2022-23	2023-24	2023-24	Change
Neighborhood Assessment	\$ 1,593.25	\$ 132.77	\$ 1,597.00	\$ 133.08	0.24%
	Increase /(Decrease)		\$ 3.75	\$ 0.31	
IHCA Base Assessment	\$ 960.00	\$ 80.00	\$ 972.00	\$ 81.00	1.25%

INCOME

Neighborhood Assessment

TOTAL INCOME

NEIGHBORHOOD EXPENSES

Neighborhood Management Fees

Neighborhood Landscape Maint. - Contract - Yards

Neighborhood Landscape Maint. - Non-Contract

Neighborhood Irrigation Common Areas

Neighborhood Irrigation Maint. & Repair

Neighborhood Insurance

Contingency

TOTAL NEIGHBORHOOD EXPENSES

NET OPERATING INCOME

Total Reserve Expenses

2022-23	2022-23	Year End	2023/24	Annual	Monthly
Budget	Forecast	Variance	Budget	Inc / Dec	2022-23
6,373	6,373	0	6,388	15	1
6,373	6,373	0	6,388	15	1
1,290	1,290	0	1,290	0	108
1,142	1,142	0	1,176	34	98
400	400	0	400	0	33
1,000	1,000	0	775	(225)	65
175	175	0	175	0	15
1,224	1,388	164	1,430	206	119
1,142	-	(1,142)	1,142	0	95
6,373	5,395	(978)	6,388	15	533
0	0	0	0	0	0
0	0	0	0	0	0

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