

Dahlia Park Neighborhood - Divisions 92 & 94

Total No. of Units: 109

Proposed Budget for July 1, 2023-June 30, 2024 Fiscal Year

Units	Annual	Semi-Annual	Monthly
Total Units Divisions 92-94	109		
Neighborhood Assessment - rate per unit	\$815.29	\$407.64	\$67.94
IHCA Base Assessment	\$972.00	\$486.00	\$81.00
Total Assessment rate per unit	\$1,787.29	\$893.64	\$148.94

Neighborhood Assessment History	Annual	Semi-Annual	Monthly
2021-22 Fiscal Year	\$752.04	\$376.02	\$62.67
2022-23 Fiscal Year	\$790.71	\$395.36	\$65.89
2023-2024 Fiscal Year	\$815.29	\$407.64	\$67.94

Increase / Decrease from previous FY **\$24.58** Per Month: **\$2.05** **3.1%**

Code	2022-23 Budget	2022-23 Forecast	Variance	2023-24 Budget	Inc/Dec
Income					
4070 Dahlia Park Neighborhood Assessment	86,188	86,188	0	88,866	2,678
Total Div 92 & 94 Income	86,188	86,188	0	88,866	2,678
Expenses					
Landscape & Utilities Expenses					
7201 Management Cost	4,488	4,488	0	4,488	0
7205 Bad Debt Expense	600	600	0	600	0
7220 Utilities - Electric	0		0	0	0
7235 Landscape - Contract/Common & Yards	48,040	48,040	0	49,481	1,441
7250 Landscape - Non-contract/Other	8,100	8,100	0	8,100	0
7256 Hanging Baskets	4,460	4,460	0	4,697	237
7262 Irrigation - Yards	15,000	15,000	0	17,000	2,000
7265 Irrigation Main. & Repairs	1,500	1,500	0	1,500	0
Contingency	4,000	4,000	0	3,000	(1,000)
Total Div. 92 & 94 Expenses	86,188	86,188	0	88,866	2,678
Net Income (Surplus Funds)	0			0	

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.