

ISSAQUAH HIGHLANDS COMMUNITY ASSOCIATION

Vista Park Residential

Total No. of Units: 55

Proposed Budget for July 1, 2022-June 30, 2023

Units	Annual	Semi-Annual	Monthly
Total Units Vista Park Blocks 14 a/b & 15	55		
Neighborhood Assessment - rate per unit	\$ 627.10	\$ 313.55	\$ 52.26
IHCA Base Assessment	\$ 960.00	\$ 480.00	\$ 80.00
Total Assessment rate per unit	\$ 1,587.10	\$ 793.55	\$ 132.26

Neighborhood Assessment History	Annual	Semi-Annual	Monthly
2020-21 Fiscal Year	\$ 607.47	\$ 303.74	\$ 50.62
2021-22 Fiscal Year	\$ 607.47	\$ 303.74	\$ 50.62
2022-23 Fiscal Year	\$ 627.10	\$ 313.55	\$ 52.26

Increase / Decrease from previous FY \$19.63 Per Month: \$1.64 3.2%

Income

Neighborhood Assessment

Total Vista Park Blocks 14a/b, 15 Income

2021-22 Budget	2021-22 Forecast	Variance	2022-23 Budget	Inc/Dec
33,411	33,411	0	34,491	1,080
33,411	33,411	0	34,491	1,080

Expenses

Landscape & Utilities Expenses

Management Cost

Landscape - Contract /Yards

Landscape - Other

Irrigation - Yards

Irrigation Maint. & Repairs

Total Blocks 14a/b, 15 Expenses

Net Income (Surplus Funds)

2,460	2,460	0	2,706	246
21,605	21,605	0	22,253	648
2,266	2,266	0	2,266	0
6,180	6,180	0	6,365	185
900	900	0	900	0
33,411	33,411		34,491	1,080
0			0	

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.

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Actuals through 12/21

10%

3%

3%, Based on 3 year trend

Irrigation on/off and repairs. Based on 3 year trend