

ISSAQUAH HIGHLANDS COMMUNITY ASSOCIATION

Dahlia Park Neighborhood - Divisions 92 & 94

Total No. of Units: 109

Proposed Budget for July 1, 2022-June 30, 2023 Fiscal Year

Units	Annual	Semi-Annual	Monthly
Total Units Divisions 92-94	109		
Neighborhood Assessment - rate per unit	\$790.71	\$395.36	\$65.89
IHCA Base Assessment	\$960.00	\$480.00	\$80.00
Total Assessment rate per unit	\$1,750.71	\$875.36	\$145.89

Neighborhood Assessment History	Annual	Semi-Annual	Monthly
2020-21 Fiscal Year	\$752.04	\$376.02	\$62.67
2021-22 Fiscal Year	\$752.04	\$376.02	\$62.67
2022-23 Fiscal Year	\$790.71	\$395.36	\$65.89

Increase / Decrease from previous FY **\$38.67** **Per Month:** **\$3.22** **5.1%**

2021-22 Budget	2021-22 Forecast	Variance	2022-23 Budget	Inc/Dec
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Income

Dahlia Park Neighborhood Assessment	81,972	81,972	0	86,188	4,216
Total Div 92 & 94 Income	81,972	81,972	0	86,188	4,216

Expenses

Landscape & Utilities Expenses

Management Cost	4,080	4,080	0	4,488	408
Bad Debt Expense	600	0	600	600	0
Landscape - Contract/Common & Yards	46,640	46,640	0	48,040	1,399
Landscape - Non-contract/Other	8,014	8,014	0	8,100	86
Hanging Baskets	4,330	4,330	0	4,460	130
Irrigation - Yards	12,360	22,000	9,640	15,000	2,640
Irrigation Main. & Repairs	1,500	1,500	0	1,500	0
Contingency	4,447	0	4,447	4,000	(447)
Total Div. 92 & 94 Expenses	81,972	86,564	4,592	86,188	4,216
Net Income (Surplus Funds)	0			0	

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.