

Division 28
 2022-23 Budget
 No of Units: 4

	Per Unit	Monthly / Unit	Per Unit	Monthly / Unit	Percentage
Period	2021-22	2021-22	2022-23	2022-23	Change
Neighborhood Assessment	\$ 1,593.25	\$ 132.77	\$ 1,593.25	\$ 132.77	0%
IHCA Base Assessment	\$ 948.00	\$ 79.00	\$ 960.00	\$ 80.00	1%
Total Assessment	\$ 2,541.25	\$ 211.77	\$ 2,553.25	\$ 212.77	0.47%
			Increase /(Decrease) \$ 12	\$ 1	

INCOME

Neighborhood Assessment

TOTAL INCOME

NEIGHBORHOOD EXPENSES

Neighborhood Management Fees

Neighborhood Landscape Maint. - Contract - Yards

Neighborhood Landscape Maint. - Non-Contract

Neighborhood Irrigation Common Areas

Neighborhood Irrigation Maint. & Repair

Neighborhood Insurance

Contingency

TOTAL NEIGHBORHOOD EXPENSES

NET OPERATING INCOME

Total Reserve Expenses

	2021-22	2021-22	Year End	2022-23	Annual	Monthly
Budget	Budget	Forecast	Variance	Budget	Inc / Dec	2022-23
Neighborhood Assessment	6,373	6,373	0	6,373	0	0
TOTAL INCOME	6,373	6,373	0	6,373	0	0
Neighborhood Management Fees	1,290	1,290	0	1,290	0	108
Neighborhood Landscape Maint. - Contract - Yards	1,109	1,109	0	1,142	33	95
Neighborhood Landscape Maint. - Non-Contract	350	350	0	400	50	33
Neighborhood Irrigation Common Areas	1,000	1,000	0	1,000	0	83
Neighborhood Irrigation Maint. & Repair	175	175	0	175	0	15
Neighborhood Insurance	740	1,166	426	1,224	484	102
Contingency	1,709	-	(1,709)	1,142	(567)	95
TOTAL NEIGHBORHOOD EXPENSES	6,373	5,090	(1,283)	6,373	-	531
NET OPERATING INCOME	0	0	0	0	0	0
Total Reserve Expenses	0	0	0	0	0	0

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.